MUNICIPIO DE ACAMBARO,GTO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
IMPUESTOS													
IMPUESTOS SOBRE LOS INGRESOS	**2.00**	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
IMPUESTOS SOBRE JUEGOS Y APUESTAS PERMITIDAS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
IMPUESTOS SOBRE RIFAS SORTEOS, LOTERÍAS Y CONCURSOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
IMPUESTOS SOBRE EL PATRIMONIO	**55,112,175.00**	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25	4,592,681.25
IMPUESTO PREDIAL	**53,908,500.00**	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00	4,492,375.00
IMPUESTO PREDIAL	25,251,383.00	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92	2,104,281.92
REZAGO DE IMPUESTO PREDIAL	28,657,117.00	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08	2,388,093.08
IMPUESTO SOBRE DIVISIÓN Y LOTIFICACIÓN DE INMUEBLES	319,155.00	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25	26,596.25
IMPUESTO SOBRE ADQUISICIÓN DE BIENES INMUEBLES	884,520.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00
IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	**396,857.00**	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42	33,071.42
EXPLOTACIÓN DE MÁRMOLES, CANTERAS, PIZARRAS, BASALTOS, CAL, ENTRE OTRAS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
IMPUESTO DE FRACCIONAMIENTOS	76,856.00	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67	6,404.67
IMPUESTO SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	320,000.00	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67
ACCESORIOS DE LOS IMPUESTOS	**1,671,592.00**	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33	139,299.33
RECARGOS	1,336,348.00	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33	111,362.33
MULTAS	226,044.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00	18,837.00
GASTOS DE EJECUCIÓN	109,200.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00	9,100.00
TOTAL IMPUESTOS	**57,180,626.00**	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17	4,765,052.17
CONTRIBUCIONES DE MEJORAS		-	-	-	-	-	-	-	-	-	-	-	-
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	**8,399,301.00**	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75
POR EJECUCIÓN DE OBRAS PÚBLICAS URBANAS	3,054,220.00	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33	254,518.33
POR EJECUCIÓN DE OBRAS PÚBLICAS RURALES	5,345,080.00	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33	445,423.33
POR APORTACIÓN DE OBRA ALUMBRADO PÚBLICO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
TOTAL CONTRIBUCIONES DE MEJORAS	**8,399,301.00**	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75	699,941.75

MUNICIPIO DE ACAMBARO,GTO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS		-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	**3.00**	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
OCUPACIÓN, USO Y APROVECHAMIENTO DE LOS BIENES MUEBLES DE DOMINIO PÚBLICO DEL MUNICIPIO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
EXPLOTACIÓN, USO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
COMERCIO AMBULANTE	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
DERECHOS POR PRESTACIÓN DE SERVICIOS	**9,989,367.00**	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25	832,447.25
POR SERVICIOS DE LIMPIA	157,947.00	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25	13,162.25
POR LOS SERVICIOS DE PANTEONES	**1,842,929.00**	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42	153,577.42
PANTEÓN MUNICIPAL (1)	447,200.00	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67	37,266.67
PANTEÓN MUNICIPAL (2)	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
PANTEÓN JARDINES	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
PANTEÓN IRÁMUCO	96,075.00	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25	8,006.25
PANTEÓN ANDOCUTÍN	27,851.00	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92	2,320.92
PANTEÓN PARÁCUARO	86,029.00	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08	7,169.08
PANTEÓN JARAL DEL REFUGIO	22,516.00	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33	1,876.33
PANTEÓN CHAMACUARO	93,600.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
PANTEÓN SAN DIEGO	21,164.00	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67	1,763.67
PANTEÓN CHUPICUARO	38,854.00	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83	3,237.83
PANTEÓN GAYTAN	20,800.00	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33	1,733.33
PANTEÓN TOCUARO	5,652.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00
PANTEÓN AGUA CALIENTE	4,521.00	376.75	376.75	376.75	376.75	376.75	376.75	376.75	376.75	376.75	376.75	376.75	376.75
PANTEÓN ARROLLO DE LA LUNA	15,600.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
PANTEÓN EL RODEO	5,651.00	470.92	470.92	470.92	470.92	470.92	470.92	470.92	470.92	470.92	470.92	470.92	470.92
SERVICIOS DE TRASLADO O CREMACIÓN	101,720.00	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67	8,476.67
SERVICIO DE MANTENIMIENTO PANTEÓN MUNICIPAL	67,813.00	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08	5,651.08

MUNICIPIO DE ACAMBARO,GTO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIO DE MANTENIMIENTO PANTEÓN JARIPEO	16,953.00	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75	1,412.75
SERVICIO DE LOZAS PARA FOSA	146,930.00	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17	12,244.17
POR SERVICIOS DE RASTRO	3,694,258.00	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83	307,854.83
POR SERVICIOS DE SEGURIDAD PÚBLICA	72,800.00	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67
POR LOS SERVICIOS DE TRANSPORTE PÚBLICO	282,556.00	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33	23,546.33
POR LOS SERVICIOS DE TRÁNSITO Y VIALIDAD	33,907.00	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58	2,825.58
POR LOS SERVICIOS DE PROTECCIÓN CIVIL	146,224.00	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33	12,185.33
POR LOS SERVICIOS DE OBRA PÚBLICA Y DESARROLLO URBANO	**1,709,397.00**	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75	142,449.75
POR SERVICIOS DE DESARROLLO URBANO	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
LICENCIAS Y REFRENDOS DE USO DE SUELO	509,600.00	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67	42,466.67
EXPEDICIÓN DE LICENCIAS, PERMISOS Y AUTORIZACIÓN PARA COLOCACIÓN DE ANUNCIOS PÚBLICOS EN MATERIA DE DESARROLLO URBANO	419,797.00	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08	34,983.08
POR LOS SERVICIOS CATASTRALES Y PRÁCTICA DE AVALÚOS	624,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
POR SERVICIOS EN MATERIA DE FRACCIONAMIENTOS Y CONDOMINIOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
POR LA EXPEDICIÓN DE LICENCIAS O PERMISOS PARA EL ESTABLECIMIENTO DE ANUNCIOS EN MATERIA DE FISCALIZACIÓN	339,065.00	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42	28,255.42
POR SERVICIO EN MATERIA AMBIENTAL	98,280.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00	8,190.00
POR LA EXPEDICIÓN DE DOCUMENTOS, TALES COMO: CONSTANCIAS, CERTIFICADOS, CERTIFICACIONES, CARTAS ENTRE OTROS	520,000.00	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33	43,333.33
POR PAGO DE CONCESIÓN, TRASPASO, CAMBIOS DE GIROS EN LOS MERCADOS PÚBLICOS MUNICIPALES	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
POR LOS SERVICIOS DE ALUMBRADO PÚBLICO	468,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
POR SERVICIOS DE JUVENTUD Y DEPORTE	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ACCESORIOS DE DERECHOS	**1.00**	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
RECARGOS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
TOTAL DERECHOS	**9,989,370.00**	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50	832,447.50
PRODUCTOS		-	-	-	-	-	-	-	-	-	-	-	-
PRODUCTOS		-	-	-	-	-	-	-	-	-	-	-	-
CAPITALES Y VALORES	**1,943,835.00**	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25	161,986.25

MUNICIPIO DE ACAMBARO,GTO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INTERESES CUENTA CORRIENTE	624,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
INTERESES CONVENIOS ESTATALES/FEDERALES	112,320.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00
INTERESES FAISM	843,515.00	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92	70,292.92
INTERESES FORTAMUN	364,000.00	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33	30,333.33
USO Y ARRENDAMIENTO DE BIENES INMUEBLES PROPIEDAD DEL MUNICIPIO CON PARTICULARES	**513,159.00**	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25	42,763.25
ARRENDAMIENTO	305,159.00	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92	25,429.92
OCUPACIÓN DE ESPACIOS PÚBLICOS COMUDE	208,000.00	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33	17,333.33
MERCADOS MUNICIPALES	**2,471,092.00**	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33	205,924.33
MERCADO HIDALGO	1,683,760.00	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33	140,313.33
MERCADO SOSTENES ROCHA	491,400.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00	40,950.00
MERCADO JESÚS ROMERO FLORES	273,000.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00	22,750.00
MERCADO SAN ANTONIO	22,932.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00	1,911.00
FORMAS VALORADAS	260,000.00	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
SERVICIOS DE ENLACE CON LA SECRETARIA DE RELACIONES EXTERIORES	1,977,893.00	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42	164,824.42
ENAJENACIÓN DE BIENES MUEBLES	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
OTROS PRODUCTOS	**4,375,294.00**	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83	364,607.83
VENDEDORES SEMIFIJOS	679,588.00	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33	56,632.33
VENDEDORES AMBULANTES	538,200.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00
VENDEDORES EXPLANADA VÍA PÚBLICA	248,648.00	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67	20,720.67
RUTA HIDALGO VÍA PÚBLICA	312,156.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00	26,013.00
RUTA ALDAMA VÍA PÚBLICA	398,268.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00	33,189.00
RUTA ABASOLO VÍA PÚBLICA	193,753.00	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08	16,146.08
RUTA ORILLAS VÍA PÚBLICA	322,920.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00	26,910.00
RUTA NOCTURNA VÍA PÚBLICA	129,979.00	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58	10,831.58
TIANGUIS SAN ISIDRO (VIERNES)	220,397.00	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42	18,366.42

MUNICIPIO DE ACAMBARO,GTO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TIANGUIS PARQUE ZARAGOZA (VIERNES)	305,157.00	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75	25,429.75
TIANGUIS PARQUE ZARAGOZA (DOMINGO)	146,931.00	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25	12,244.25
TIANGUIS PILA TAURINA (DOMINGO)	169,530.00	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50	14,127.50
PASE A 1ER CUADRO	635,024.00	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67	52,918.67
USO DE PISO POR CAJÓN A TAXIS	45,396.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00	3,783.00
FLETE DE TRASLADO DE MATERIAL PARA CAMINOS RURALES	28,255.00	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58	2,354.58
CUALQUIER ACTO PRODUCTIVO	1,092.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
TOTAL PRODUCTOS	**11,541,274.00**	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83	961,772.83
APROVECHAMIENTOS		-	-	-	-	-	-	-	-	-	-	-	-
APROVECHAMIENTOS		-	-	-	-	-	-	-	-	-	-	-	-
BASES PARA LICITACIÓN Y MOVIMIENTOS PADRONES MUNICIPALES	260,000.00	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
INDEMNIZACIONES	5,650.00	470.83	470.83	470.83	470.83	470.83	470.83	470.83	470.83	470.83	470.83	470.83	470.83
MULTAS NO FISCALES	**2,027,954.00**	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17	168,996.17
MULTAS EN MATERIA DE TRANSPORTE PÚBLICO	56,514.00	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50	4,709.50
MULTAS EN MATERIA DE SEGURIDAD PÚBLICA	1,040,000.00	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67	86,666.67
MULTAS EN MATERIA DE TRÁNSITO MUNICIPAL	728,000.00	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67	60,666.67
MULTAS EN MATERIA DE PROTECCIÓN CIVIL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTAS POR DESARROLLO URBANO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTAS EN MATERIA AMBIENTAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTA EN MATERIA DE CONTROL ANIMAL	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTAS EN COMERCIO DE ALCOHOLES	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
MULTAS POR TRÁMITE EXTEMPORÁNEO DE DATOS DIVERSOS EN AVISOS DE TRASLADO DE DOMINIO	135,626.00	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17	11,302.17
MULTAS POR PRESENTACIÓN DE AVISOS NOTARIALES	67,808.00	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67	5,650.67
MULTAS POR CONSIGNACIÓN EXTEMPORÁNEA DE DATOS DIVERSOS EN AVISOS DE TRASLADO DE DOMINIO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
OTROS APROVECHAMIENTOS	**1,175,576.00**	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67	97,964.67

MUNICIPIO DE ACAMBARO,GTO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
EXPEDICIÓN DE LICENCIAS PARA CONDUCIR	0.00	-	-	-	-	-	-	-	-	-	-	-	-
VO. BO. INSPECCIÓN Y FISCALIZACIÓN	395,575.00	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58	32,964.58
DAÑOS AL MUNICIPIO EN MATERIA DE DESARROLLO URBANO	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
OTROS APROVECHAMIENTOS	780,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
REINTEGROS	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
ACCESORIOS DE APROVECHAMIENTOS	**149,240.00**	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67	12,436.67
RECARGOS VARIOS	76,440.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00
GASTOS DE EJECUCIÓN	72,800.00	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67	6,066.67
TOTAL APROVECHAMIENTOS	**3,618,421.00**	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08	301,535.08
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES		-	-	-	-	-	-	-	-	-	-	-	-
PARTICIPACIONES	**155,344,743.00**	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25	12,945,395.25
FONDO GENERAL	100,684,184.00	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67	8,390,348.67
FOMENTO MUNICIPAL	27,182,014.00	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83	2,265,167.83
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	8,356,084.00	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33	696,340.33
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	3,616,704.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00	301,392.00
GASOLINA Y DIESEL	4,203,557.00	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42	350,296.42
FONDO DE IMPUESTO SOBRE LA RENTA	11,302,200.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00	941,850.00
APORTACIONES	**163,236,221.00**	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42	13,603,018.42
FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	75,920,000.00	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67	6,326,666.67
FONDO PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	87,316,221.00	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75	7,276,351.75
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	**1,781,520.00**	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00	148,460.00
FONDO DE COMPENSACIÓN ISAN	34,320.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00	2,860.00
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	1,747,200.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00	145,600.00
TOTAL PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	**320,362,484.00**	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67	26,696,873.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES Y PENSIONES Y JUBILACIONES		-	-	-	-	-	-	-	-	-	-	-	-

MUNICIPIO DE ACAMBARO,GTO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CONCEPTO	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TRANSFERENCIAS Y ASIGNACIONES	**25,456,340.00**	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67
TRANSFERENCIAS Y ASIGNACIONES ESTATALES	**25,456,340.00**	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67
IMPUESTO A LA VENTA FINAL DE BEBIDAS ALCOHÓLICAS	915,200.00	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67	76,266.67
CONVENIOS CON EL GOBIERNO DEL ESTADO	24,541,140.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00	2,045,095.00
TOTAL TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES Y PENSIONES Y JUBILACIONES	**25,456,340.00**	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67	2,121,361.67
		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL INGRESO DEL MUNICIPIO DE ACÁMBARO, GTO.	**436,547,816.00**	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67	36,378,984.67
		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES Y PENSIONES Y JUBILACIONES		-	-	-	-	-	-	-	-	-	-	-	-
TRANSFERENCIAS Y ASINGACIONES PARAMUNICIPALES		-	-	-	-	-	-	-	-	-	-	-	-
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE ACÁMBARO, GTO.	13,036,699.00	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58	1,086,391.58
INSTITUTO MUNICIPAL DE CULTURA ACÁMBARO, GTO.	6,244,529.00	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42	520,377.42
JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO DE ACÁMBARO	55,011,483.00	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25	4,584,290.25
ORGANISMOS PARAMUNICIPALES	**74,292,711.00**	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25	6,191,059.25
TOTAL INGRESO DEL MUNICIPIO DE ACÁMBARO, GTO. Y PARAMUNICIPALES	**510,840,527.00**												